

MUNICIPIO DE SAN LORENZO AXOCOMANITLA TLAXCALA

PROYECCIONES DE EGRESOS - LDF (F7b)
(PESOS)
(CIFRAS NOMINALES)

Concepto	2019	2020	2021	2022	2023	2024
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	18,691,156.81	18,691,156.81	18,691,156.81	18,691,156.81	18,691,156.81	18,691,156.81
A. Servicios Personales	10,605,979.93	10,605,979.93	10,605,979.93	10,605,979.93	10,605,979.93	10,605,979.93
B. Materiales y Suministros	2,483,036.30	2,483,036.30	2,483,036.30	2,483,036.30	2,483,036.30	2,483,036.30
C. Servicios Generales	2,352,289.87	2,352,289.87	2,352,289.87	2,352,289.87	2,352,289.87	2,352,289.87
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	1,980,851.12	1,980,851.12	1,980,851.12	1,980,851.12	1,980,851.12	1,980,851.12
E. Bienes Muebles, Inmuebles e Intangibles	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00
F. Inversión Pública	768,999.59	768,999.59	768,999.59	768,999.59	768,999.59	768,999.59
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	7,102,596.75	7,102,596.75	7,102,596.75	7,102,596.75	7,102,596.75	7,102,596.75
A. Servicios Personales	1,876,197.00	1,876,197.00	1,876,197.00	1,876,197.00	1,876,197.00	1,876,197.00
B. Materiales y Suministros	460,016.17	460,016.17	460,016.17	460,016.17	460,016.17	460,016.17
C. Servicios Generales	1,197,080.81	1,197,080.81	1,197,080.81	1,197,080.81	1,197,080.81	1,197,080.81
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	165,656.68	165,656.68	165,656.68	165,656.68	165,656.68	165,656.68
F. Inversión Pública	3,403,646.09	3,403,646.09	3,403,646.09	3,403,646.09	3,403,646.09	3,403,646.09
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	25,793,753.56	25,793,753.56	25,793,753.56	25,793,753.56	25,793,753.56	25,793,753.56