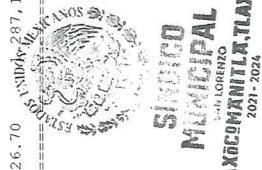


ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
 CLASIFICACIÓN ADMINISTRATIVA  
 Del 1 de Enero al 31 de Diciembre de 2021  
 (Cifras en pesos)



	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3	30,968,895.86	4,093,207.83	35,062,103.69	33,775,003.56	33,767,226.70	1,287,100.13
3.1	30,968,895.86	4,093,207.83	35,062,103.69	33,775,003.56	33,767,226.70	1,287,100.13
3.1.1	30,968,895.86	4,093,207.83	35,062,103.69	33,775,003.56	33,767,226.70	1,287,100.13
3.1.1.1	30,968,895.86	4,093,207.83	35,062,103.69	33,775,003.56	33,767,226.70	1,287,100.13
3.1.1.1.1	30,968,895.86	4,093,207.83	35,062,103.69	33,775,003.56	33,767,226.70	1,287,100.13
	(AYUNTAMIENTO)					
3.1.1.1.1.1.33	30,968,895.86	4,093,207.83	35,062,103.69	33,775,003.56	33,767,226.70	1,287,100.13
000	0.00	0.00	0.00	0.00	0.00	0.00
001	4,605,522.48	3,047,863.67	7,653,386.15	7,717,394.95	7,717,238.05	-64,008.80
002	475,992.00	-14,464.90	461,527.10	461,527.10	461,527.10	0.00
003	1,428,600.00	-95,263.00	1,333,337.00	1,333,337.00	1,333,337.00	0.00
004	1,882,151.36	1,302,874.85	3,185,026.21	1,834,450.34	1,834,450.34	1,350,575.87
005	949,360.80	80,909.44	1,030,270.24	1,030,270.24	1,030,270.24	0.00
006	10,044,185.77	2,231,100.62	12,275,286.39	12,274,992.18	12,268,146.86	294.21
007	3,679,426.84	-1,058,255.82	2,621,171.02	2,620,932.17	2,620,932.17	238.85
008	3,037,626.44	951,538.22	3,989,164.66	3,989,164.66	3,989,164.66	0.00
009	2,169,971.40	-1,896,354.97	273,616.43	273,616.43	273,616.43	0.00
010	0.00	0.00	0.00	0.00	0.00	0.00
011	0.00	0.00	0.00	0.00	0.00	0.00
012	177,216.00	-97,474.00	79,742.00	79,742.00	79,742.00	0.00
013	155,595.12	-35,084.56	120,510.56	120,510.56	119,735.92	0.00
014	0.00	0.00	0.00	0.00	0.00	0.00
015	0.00	0.00	0.00	0.00	0.00	0.00
016	260,192.00	-28,468.00	231,724.00	231,724.00	231,724.00	0.00
017	0.00	0.00	0.00	0.00	0.00	0.00
018	0.00	0.00	0.00	0.00	0.00	0.00
019	0.00	0.00	0.00	0.00	0.00	0.00
020	1,365,433.65	111,901.60	1,477,335.25	1,477,335.25	1,477,335.25	0.00
021	0.00	0.00	0.00	0.00	0.00	0.00
022	411,758.00	-160,214.32	251,543.68	251,543.68	251,543.68	0.00
024	0.00	4,160.00	4,160.00	4,160.00	4,160.00	0.00
025	325,864.00	-251,561.00	74,303.00	74,303.00	74,303.00	0.00
123	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO						33,775,003.56
TOTAL DEL GASTO						33,767,226.70

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Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

MUNICIPIO DE SAN LORENZO AXOCOMANITLA ' XCALA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN ADMINISTRATIVA

Del 1 de Enero al 31 de Diciembre de 2021  
(Cifras en pesos)



**PRESIDENCIA  
MUNICIPAL**

SAN LORENZO  
AXOCOMANITLA, TLA.

ING. ORRACIO TUXPAN SANCHEZ  
PRESIDENTE MUNICIPAL



**TESORERIA  
MUNICIPAL**  
SAN LORENZO AXOCOMANITLA, TLA.  
2017-2024

C. CONSUELO CERVANTES NAVA  
SINDICO MUNICIPAL

*[Handwritten signature]*

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